DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2025

No.01

FY 2025 Current Appropriations

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Explaining changes from the
					Advertisement/ Posting of IB/REI		San	Contract Signing	Source of Funds	Total	МООЕ	со	originally Approved APP)
5020301001	Common Supplies/Equipment Available at PS	Rating Division (RAD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	93,205.60	93,205.60		Paris Carlo Carlo
5020322001	Furniture and Fixture	RAD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		To replace the chairs located in the conference room and the examiner's lounge
5020321099	Television	RAD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		To be used in meetings, discussions and
5020321099	Mobile TV Cart Stand	RAD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		conference held by the Rating Division
5020321099	Wall Partition	RAD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00		To maintain confidentiality and privacy during release of various licensure examinations
5020321099	Heavy-Duty Ladder	RAD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		To be used for storing ID/Answersheets on the elevated surface of a steel rack cabinet
5020301001	Brother Toner - TN-3448	RAD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	59,290.00	59,290.00		To augment additional supplies
5020399000	UV Light/ Money Detector	Procurement and Supply Division	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		To be used for the inspection of accountable forms
MOOE - TOTAL :										697,495.60			

Reviewed by:

BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

HENYLIZA L DARACAN / WILMA T. UNANA Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALE Chairman

DEMOSTHENES N. MISTAL Vice Chairperson

CRISANTO L. DECENA Member

ROSEWYNDALUZ G. GASCON Member

JESPER P. PAQUITO

/Member LAMA GRACE C. YANG-EO

Provisional Member, IT Projects

Alternate Vice Chairperson

OMAIMAH E. GANDAMRA

Alternate Member

CARLA ANGELINE B. UJANO

Alternate Member

CHARITO A. ZAMORA